

Financial Report 2025

This Financial Report provides an overview of the financial performance and development of **J&T German African Cooperation gGmbH (JTGAC)** for the period **1 January 2025 to 31 December 2025**.

The purpose of this report is to ensure transparency in the management and use of the organization's financial resources while presenting an accurate overview of its financial position during the reporting period.

1. Income

During the 2025 reporting year, **J&T German African Cooperation gGmbH (JTGAC)** generated a total income of **€42,984.65**

Of this amount, **€12,500.00** represented a capital contribution made by one of the shareholders as share capital (*Stammkapital*).

Excluding this capital contribution, the organization's **operational income** amounted to **€30,484.65**

This income was generated primarily through generous donations from private supporters, financial contributions from **Segensgemeinde Hamburg-Harburg**, and other charitable contributions that supported the organization's mission and activities throughout the year.

2. Expenditures

The organization's expenditures for the **2025** financial year are summarized as follows:

Expenditure Category	Amount in (€)
Programme Costs – Global South <i>Sustainable Development Projects and Humanitarian Assistance</i>	20.210,00
Events and Capacity Building <i>Participation fees for workshops and seminars, as well as costs associated with organizing and delivering GAC's own workshops and training events.</i>	1.191,21
Social Support <i>Provision of essential baby supplies and financial assistance to promote social inclusion and participation in community life.</i>	99,05
Volunteer Support Allowances <i>Modest allowances provided to volunteers to cover expenses incurred while carrying out their voluntary responsibilities.</i>	150,00
Administrative Costs <i>Office supplies, postage, printing materials, stationery, administrative fees, software, and software licences.</i>	1.800,85

Bank Charges and Payment Processing <i>Bank account maintenance fees, transaction fees, and costs associated with processing electronic payments and financial transactions.</i>	654,13
Travel Expenses <i>Travel-related costs, including train fares, taxi fares, hotel accommodation, and meals incurred during official meetings, project implementation, monitoring visits, workshops, conferences, and other organizational activities.</i>	685,78
Professional Fees <i>Fees for legal counsel, notarial services, tax advisory, auditing, and other professional consultancy services required for the effective governance and administration of the organization.</i>	2.390,04
Total expenditure	27.181,06 €

The organization's **total expenditures amounted to €27,181.06** during the **2025 financial year**. The majority of these expenses were directly related to the implementation of humanitarian and sustainable development programmes, as well as the organization and participation in seminars and workshops.

A significant portion of the expenditures during JTGAC's founding year also related to **professional services**. To successfully establish the organization and ensure compliance with all legal and regulatory requirements, professional support from legal counsel, tax advisors, and a notary public was required.

2.1 Breakdown of Programme Costs – Global South (20.210,00 €)

Programme	Purpose	Amount in €
Sunshine Kids Programme (SSK)	<i>Providing Quality Education Opportunities for Vulnerable and Socially Disadvantaged Children in Cameroon</i>	5.500,00
She-Leads Cameroon Programme	<i>Empowering young women through entrepreneurship, higher education support, and skills development training.</i>	9.579,92
She-Leads Uganda Programme	<i>Providing practical soap-making skills training to empower women and girls with income-generating opportunities and promote economic self-reliance.</i>	400,00
Strengthening Local Farmers (Kai Blessed Farmers & Njimbi Agro-Pastoral Widows Programme)	<i>Providing farming tools, seeds, agricultural training, and ongoing technical support to strengthen sustainable agriculture, improve food security, and enhance household livelihoods.</i>	2.499,92

Humanitarian Assistance	<i>Providing emergency food assistance and essential relief to refugees, internally displaced persons (IDPs), and other vulnerable individuals and families facing hardship.</i>	1.090,16
Medical Support for Vulnerable Children and Young People	<i>Providing essential medical care and rehabilitation services to improve the health, mobility, and quality of life of vulnerable children and young people.</i> Activities a. Rachel's Prosthetic Rehabilitation Project <i>Repair, adjustment, and replacement of Rachel's prosthetic legs to improve her mobility, independence, and overall quality of life.</i> b. Sunshine Kids Medical Support <i>Provision of essential medical care and treatment for two children enrolled in the Sunshine Kids Programme (SSK).</i>	600,00
Bloom Summit – Bamenda	<i>A women's empowerment event designed to promote knowledge, self-confidence, leadership, and personal development among young women in Bamenda, Cameroon.</i>	540,00

3. Annual Financial Result

Position	Amount in (€)
Total Income	30.484,65 €
Total Expenditures	27.181,06 €
Surplus / Deficit	3.303,59 €

The remaining **surplus of €3,303.59** was carried forward to the **2026 financial year** in accordance with the organization's financial management practices.

The Management Board resolved to allocate **€3,000.00** of this surplus to support charitable programmes and humanitarian projects in 2026, while the remaining **€303.59** has been designated to cover administrative costs.

Retaining this surplus ensures that JTGAC is able to maintain financial stability while continuing to respond flexibly to emerging humanitarian and development needs.

4. Overall Financial Position

- As of 03.01.2025: Bank Balance: **2.395,80 €** Cash: **0,0 €** Sum: **2.395,80€**
- As of 31.12.2025: Bank Balance: **27.895,07€** Cash: **408,52 €** Sum: **28.303,59€**
- Surplus: **3.303,59 €**
- Outstanding Liabilities: **None**
- Share Capital: **25.000€**

5. Key Developments in 2025

The year **2025** marked a significant milestone in the history of **J&T German African Cooperation gGmbH (JTGAC)** with the successful establishment of the organization as a registered charitable limited liability company (*gemeinnützige gGmbH*).

Throughout its first year of operation, JTGAC experienced several positive financial developments that contributed to building a solid foundation for its future work.

No unforeseen financial challenges arose during the reporting period, enabling the organization to successfully implement all planned programmes and activities as intended.

One of the most encouraging achievements was the growth in charitable donations. In particular, **Segensgemeinde Hamburg-Harburg** provided generous financial support for the **Sunshine Kids Programme (SSK)**, making a valuable contribution to the education of vulnerable children in Cameroon.

In addition, JTGAC's targeted public relations and outreach efforts resulted in the acquisition of **21 new supporters**, including friends, acquaintances, and individuals who share our vision. Their financial contributions played an important role in supporting the implementation of our charitable programmes.

Furthermore, the shareholders made significant personal financial contributions, reinforcing the organization's financial stability and demonstrating their strong commitment to JTGAC's mission and long-term sustainability.

6. Impact of Financial Resources

The financial resources entrusted to **J&T German African Cooperation gGmbH (JTGAC)** enabled the organization to achieve meaningful and measurable impact across its programme areas during the **2025** reporting year.

Through the **She-Leads Programme (Cameroon and Uganda)**, a total of **60 girls and young women** participated in entrepreneurship training, higher education support initiatives, and skills development workshops, equipping them with practical knowledge, confidence, and opportunities for personal and economic growth.

In addition, **55 smallholder farmers**, organised into two farming groups, benefited from agricultural skills training as well as the provision of farming tools and quality seeds. These interventions strengthened sustainable farming practices, improved food security, and enhanced the participants' economic resilience.

The **Sunshine Kids Programme (SSK)** provided access to quality education for **21 socially disadvantaged children** in Cameroon by covering essential educational needs and supporting their continued school attendance.

In Germany, JTGAC actively participated in **15 conferences, workshops, and networking events**, strengthening partnerships, expanding professional networks, and increasing the organization's visibility. Furthermore, JTGAC successfully organized its own workshop, attended by **56 participants**, promoting dialogue, knowledge sharing, and community engagement.

As part of its **Social Support Programme**, JTGAC provided counselling and individual support to **two migrant women**, particularly in the areas of housing search and residence-related matters. In addition, one migrant woman received support to promote her social inclusion and participation in community life, while a socially disadvantaged young mother was assisted with essential baby supplies.

Together, these achievements reflect JTGAC's commitment to creating lasting, sustainable change by investing in education, women's empowerment, healthcare, humanitarian assistance, sustainable agriculture, and social inclusion.

7. Outlook for 2026

Building on the achievements of 2025, **J&T German African Cooperation gGmbH (JTGAC)** remains committed to expanding its impact and strengthening its contribution to sustainable development in Germany and Africa.

The organization's strategic priorities for 2026 include:

- **Securing additional funding** to ensure the long-term sustainability and expansion of GAC's charitable programmes.
- **Successfully completing the organizational assessment** conducted by the **Schmitz Foundations (Schmitz-Stiftungen)** as an important step towards establishing new strategic partnerships with institutional funding Organizations.
- **Launching the Menstrual Hygiene Awareness Campaign (MHAC)**, a new programme designed to empower girls aged 13 to 17 in Bamenda, Northwest Region of Cameroon, through menstrual health education, life skills training, and access to hygiene products.
- **Expanding the Sunshine Kids Programme (SSK)** by increasing the number of scholarship beneficiaries from 21 to 24 children, enabling more socially disadvantaged children to access quality education.
- **Organizing two seminars in Hamburg** to promote intercultural dialogue, knowledge exchange, and community engagement.
- **Strengthening GAC's digital presence** through increased social media engagement to raise awareness of key social and development issues.
- **Expanding public relations and fundraising activities** to attract new funding partners, institutional donors, and philanthropic supporters.
- **Actively participating in diaspora events**, including the **Diaspora Summit 2026**, to strengthen collaboration between diaspora communities and development actors.
- **Continuing to contribute to development policy dialogue** through active participation in advisory bodies and professional networks.

Furthermore, **Jenny Buhr** will continue to serve as a member of the **Diaspora Advisory Board (DAB)**, which works closely with the **Global Programme “Shaping Development-Oriented Migration” (MEG)**, implemented by **GIZ** on behalf of the German Federal Ministry for Economic Cooperation and Development (BMZ).

The **Diaspora Advisory Board** promotes the systematic inclusion of diaspora perspectives, expertise, and experience in international development cooperation, thereby strengthening sustainable partnerships between Germany and countries of origin.

8. Financial Objectives

- Secure existing funding and grants.
- Establish new partnerships with donors, foundations, and institutional funding organizations.
- Expand and further develop JTGAC's existing programmes.
- Strengthen collaboration and networking with like-minded organizations, institutions, and development partners.

9. Conclusion

In conclusion, **J&T German African Cooperation gGmbH (JTGAC)** experienced a positive financial year in 2025. The organization remains committed to managing its financial resources responsibly, transparently, and with a strong focus on achieving sustainable impact.

As GAC continues to grow, we remain dedicated to empowering vulnerable communities through education, women's empowerment, sustainable agriculture, humanitarian assistance, healthcare, and social inclusion. Every contribution entrusted to our organization is carefully invested to create meaningful and lasting change.

To learn more about our programmes, achievements, and impact, we invite you to visit our website: www.jt-gac.org

Acknowledgements

The Management Board of J&T German African Cooperation gGmbH extends its sincere appreciation to all donors, funding partners, volunteers, churches, supporters, and strategic partners whose trust and generosity made our work possible throughout 2025.

Together, we are creating opportunities, strengthening communities, and empowering people to shape a better future.

Your support makes our work possible and enables us to continue **Shaping the Future Together**.

Thank you for being part of this journey.

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